

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2015-16 – Administrative Sanction Order for an amount of Rs.1,79,99,000/-(Rupees One Crore Seventy Nine Lakhs Ninety Nine Thousands only) to the Director of Public Health & Family Welfare, AP, Hyderabad from the B.E. 2015-16 (Plan) –Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G1) DEPARTMENT
G.O.RT.No. 228 **Dated.21.04.2015**

Read:-

G.O.Rt.No.1407, Finance (EBS.V-M-H) Department, Dt.15.04.2015

ORDER:

In pursuance of the BRO issued by the Finance (EBS.V-M-H) Department in the reference read above, Government hereby issue an Administrative Sanction Order to the Director of Public Health & Family Welfare AP, Hyderabad for an amount of Rs.1,79,99,000/-(Rupees One Crore Seventy Nine Lakhs Ninety Nine Thousands only) (Plan) from B.E.2015-16 as 1st installment towards meeting the expenditure under the following scheme :-

(Plan)

(Rupees in Lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision in B.E. 2015-16	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2015-16	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1.	2210-06-101-11-42-310-312	V	25.00	0	0	25.00	0	6.25	18.75
Scheme Name: Epidemic Control Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-06-101-11-41-110-111	v	3.00	0	0	3.00	0	0.75	2.25
3	2210-06-101-11-41-130-132	v	2.00	0	0	2.00	0	0.50	1.50
4	2210-06-101-11-41-210-211	V	20.00	0	0	20.00	0	5.00	15.00
5	2210-06-101-11-41-210-212	V	20.00	0	0	20.00	0	5.00	15.00
6	2210-06-101-11-41-260-000	v	5.00	0	0	5.00	0	1.25	3.75
Scheme Name: National Leprosy Eradication Programme Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
7	2210-06-101-11-05-010-011	V	1,70.00	0	0	1,70.00	0	42.50	127.50
8	2210-06-101-11-05-010-012	V	30.00	0	0	30.00	0	7.50	22.50
9	2210-06-101-11-05-010-013	V	80.00	0	0	80.00	0	20.00	60.00
10	2210-06-101-11-05-010-015	V	30.00	0	0	30.00	0	7.50	22.50
11	2210-06-101-11-05-010-016	V	70.00	0	0	70.00	0	17.50	52.50
12	2210-06-101-11-05-010-017	V	20.00	0	0	20.00	0	5.00	15.00
13	2210-06-101-11-05-010-018	V	20.00	0	0	20.00	0	5.00	15.00
14	2210-06-101-11-05-010-019	V	13.00	0	0	13.00	0	3.25	9.75
15	2210-06-101-11-05-020-022	V	10.00	0	0	10.00	0	2.50	7.50
16	2210-06-101-11-05-110-111	V	5.00	0	0	5.00	0	1.25	3.75
17	2210-06-101-11-05-110-114	V	2.00	0	0	2.00	0	0.50	1.50
18	2210-06-101-11-05-130-131	V	3.00	0	0	3.00	0	0.75	2.25
19	2210-06-101-11-05-130-132	V	2.00	0	0	2.00	0	0.50	1.50
20	2210-06-101-11-05-130-133	V	10.00	0	0	10.00	0	2.50	7.50
21	2210-06-101-11-05-140-000	V	5.00	0	0	5.00	0	1.25	3.75
22	2210-06-101-11-05-230-000	V	15.00	0	0	15.00	0	3.75	11.25
23	2210-06-101-11-05-240-000	V	5.00	0	0	5.00	0	1.25	3.75
Scheme Name: National Programme for Control of Blindness Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
24	2210-06-101-11-37-010-011	V	70.00	0	0	70.00	0	17.50	52.50
25	2210-06-101-11-37-010-012	V	5.00	0	0	5.00	0	1.25	3.75
26	2210-06-101-11-37-010-013	V	30.00	0	0	30.00	0	7.50	22.50
27	2210-06-101-11-37-010-015	V	7.50	0	0	7.50	0	1.87	5.63
28	2210-06-101-11-37-010-016	V	17.50	0	0	17.50	0	4.37	13.13
29	2210-06-101-11-37-010-017	V	3.00	0	0	3.00	0	0.75	2.25
30	2210-06-101-11-37-010-018	V	2.00	0	0	2.00	0	0.50	1.50

31	2210-06-101-11-37-010-019	V	2.00	0	0	2.00	0	0.50	1.50
32	2210-06-101-11-37-110-111	V	3.00	0	0	3.00	0	0.75	2.25
33	2210-06-101-11-37-130-131	V	1.00	0	0	1.00	0	0.25	0.75
34	2210-06-101-11-37-130-132	V	3.00	0	0	3.00	0	0.75	2.25
35	2210-06-101-11-37-130-133	V	10.00	0	0	10.00	0	2.50	7.50
36	2210-06-101-11-37-240-000	V	1.00	0	0	1.00	0	0.25	0.75
	Total		7,20.00	0	0	7,20.00	0	1,79.99	5,40.01

2 The Director of Public Health & Family Welfare AP, Hyderabad shall take necessary action in the matter and utilize the funds only for the intended purpose as indicated above and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director of Public Health & Family Welfare AP, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad

Copy to:
The Finance (EBS-V-M-H) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER